

## Building Control

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	650 Building Control	7.12	338	0	26	0	0	364	-321	0	0	0	-321	43
	<b>Service Total</b>	<b>7.12</b>	<b>338</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>364</b>	<b>-321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-321</b>	<b>43</b>

\*\*= indicative FTE's